



# Daytime Support Review

Consultation Meeting



# Our approach to the Review

- We wanted to spend time listening to the people who use services and their carers.
- We engaged 600 people who use services and their carers to design a new model to help people live well in Oxfordshire
- The proposed new model protects our universal offer to communities, while meeting statutory obligations



# Daytime Support Review

The cost of current services in scope is £9.3m

Service	Cost
Wellbeing and Employment Support Service	£0.5m
Community Information Network	£0.25m
Dementia Support Service	£0.4m
Community day services (mainly for older people)	£0.99m
Witney Volunteer Link Up	£0.030m
Health and Wellbeing Centres (older people)	£0.92m
Internal Daytime Support Service (learning disability)	£4.1m
Integrated Transport Unit Transport recharge	£2.1m



# Daytime Support Review: Outcome




**Support for living well in the  
community**

- **Support for voluntary and community organisations**
- Organisation & partnership support
- Grants for new developments and to continue services in areas with most need



# Daytime Support Review: Outcome



**Open access tailored support for more vulnerable people**

- **Open to everyone, free at the point of delivery**
  - Wellbeing & Employment Support Service
  - Dementia Support Service

**Support for living well in the community**

- **Support for voluntary and community organisations**
- Organisation & partnership support
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# Daytime Support Review: Outcome

**Personal budgets for people with eligible needs**

- Enabling people to buy services provided by a range of community organisations, voluntary organisations, private organisations, and the county council
- Self-funders can buy from the same services and we will guarantee that they can purchase the internal service at the same cost as people with council funding.

**Open access tailored support for more vulnerable people**

- **Open to everyone, free at the point of delivery**
  - Wellbeing & Employment Support Service
  - Dementia Support Service

**Support for living well in the community**

- **Support for voluntary and community organisations**
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# Community Support Service

- We will provide a Community Support Service which people can purchase with their personal budget or own resources
- This will be **countywide** and provide a wide range of flexible support options for individuals and groups
- **Care workers will provide the transport** for people when they need it, providing continuity of care

## **Option A (centre based)**

delivered from a number of bases:  
Oxford, Banbury, Didcot, Witney,  
Bicester, Wantage, Abingdon and  
Wallingford

## **Option B (mixed)**

provided to four geographical  
areas (City, North, South and  
West) with four bases



# Daytime Support Review

The cost of the new model is either £5.9m (Option A) and £6.9m (option B).  
Transport costs in either A or B are £1m

Service	Cost
Grant funding for community prevention	£0.25m
Community Information Network	£0.25m
Wellbeing and Employment Service	£0.5m
Dementia Support Service	£0.4m
<i>Community Support Service Option A OR</i>	<i>£4.55m</i>
<i>Community Support Service Option B</i>	<i>£5.52m</i>





# Daytime Support Review: Impact

The new model requires change across all services. This includes

- retaining voluntary sector infrastructure support
- retaining the Community Information Network
- enabling community and voluntary sector providers to book **transport** through the Comet
- replacing current funding (£0.99m) for 46 older persons daytime support services with **new grants (£0.25m)**
- retaining **open access support** for people with dementia and wellbeing and employment support for vulnerable people
- replacing our health and wellbeing centres and learning disability daytime support with a **community support service**



# Daytime Support Review

## Public Consultation

1 November 2016 to 20 December 2016

3 consultation workshops

21, 22 and 23 November 2016, in Banbury, Didcot and Oxford

Multiple provider run focus groups

## Post Consultation

Cabinet

24 January 2017

Full Council

14 February 2017

Implementation

March to September 2017

Project fully complete by 1 October 2017

**Post implementation review starts 1 April 2018, complete by 1 July 2018**